



# Slinfold Parish Council

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To all Councillors

You are hereby respectfully summoned to the Council Meeting, including the Annual Council Meeting, in the Parish Room at the Village Hall on **Thursday 22<sup>nd</sup> December 2022 at 7.30pm** for the transaction of the business on the agenda below. The public and press will be invited to attend and will be welcome to speak during the public session.

Mike Simpson (Acting clerk to the Council)

15<sup>th</sup> December 2022

## AGENDA

### 1. Public Forum

- ❖ This forum will last for a period of up to 15 minutes during which time members of the public may put questions to the council or draw attention to relevant matters relating to the business on the agenda. Each speaker is limited to 2 minutes.

*Pursuant to section 1 (2) of the Public Bodies (Admission to Meetings) Act 1960 and because of the confidential nature of the business to be transacted, the public and press will be required to leave the meeting during consideration of any confidential items on the agenda*

### 2. Receive apologies and note the reasons for absence

### 3. Declaration of Interests and notification of change to members' interests

- ❖ To receive any disclosure by Members of Interests in matters on the agenda, the nature of the interest and whether the Member regards the interest as pecuniary, prejudicial or personal under the terms of the Revised Code of Conduct

### 4. Minutes – to approve as correct the minutes from the meeting held on November 24<sup>th</sup> 2022

### 5. Reports from the District Councillor(s) and County Councillor

- (i) Receive reports
- (ii) Questions to Councillors

### 6. Local Plans – agree and approve matters relating to the following:

- i) Consider and approve/ratify the recommendations made by the Planning Committee on the following applications

**DC/22/2107:** Holmbush Manor Farm Hayes Lane Slinfold West Sussex RH13 0SL Removal of existing agricultural building, change of use to residential and erection of 2no dwellings.

**DISC/22/0335:** 12 Hayes Lane Slinfold RH13 0SQ Approval of details reserved by condition 7 to approve application DC/19/2232

**DISC/22/0339:** Crosby Farm Lyons Road Slinfold West Sussex RH13 0RX Approval of details reserved by condition 19 (Suds verification) to approve application DC/21/0498 (Full application for 24 dwellings, demolition of existing and erection of replacement cricket pavilion with associated storage and car park)

- ii) Consider any other applications received since the publication of the agenda.

Slinfold Parish Council  
Budget Forecast  
Updated 1/12/22

Inflation assumed

	2022-23					2023-24		2024-25	
	Increase/ (Decrease)	Budget	Actual to 31st March	Variance	Full Year Forecast	Notes	Increase/ (Decrease)	Forecast Budget	Notes
<b>1.00 Running the Council</b>	<b>0.04</b>						<b>0.08</b>		<b>0.04</b>
Audit		540.00	624.00	115.56%	624.00		650.00		670.00
Legal/Consultancy less recoveries		130.00	0.00	0.00%	0.00		140.00		140.00
Subscriptions		430.00	185.99	43.25%	60.00		100.00		100.00
Clerk and Environment Officers		30,160.00	27,420.42	90.92%	24,000.00		40,140.00	Inc clerk and deputy pension and EO salary	41,540.00
Clr Expenses		1,150.00	0.00	0.00%	0.00		150.00		150.00
Insurance		1,490.00	2,747.80	184.42%	2,474.80		2,800.00		2,900.00
Recruitment and Training		0.00					350.00		360.00
Administration		3,020.00		0.00%	800.00		860.00		890.00
Hall Hire		450.00	953.75	211.94%	800.00		860.00		890.00
Office & IT		400.00	1,348.62	337.16%	1,000.00		430.00		450.00
<b>Total - Running the Council</b>		<b>37,780.00</b>	<b>33,280.58</b>		<b>29,758.80</b>		<b>46,480.00</b>		<b>48,090.00</b>
<b>2.00 Community Services</b>									
KGV Inspections and Maintenance		770.00	2,425.58	315.01%	2,700.00		830.00		860.00
Community Events		1,760.00	6,499.76	369.30%	5,000.00		1,900.00		1,970.00
Youth Services		6,000.00	10,333.50	172.23%	8,000.00		6,480.00		6,710.00
Streetlights and Maintenance		1,700.00	4,903.28	288.43%	4,600.00		4,970.00		5,140.00
General Services e.g. Drainage		830.00		0.00%			900.00		930.00
Bins/Litter Equip		1,520.00	1,000.51	65.82%	1,000.00		1,640.00		1,700.00
Grass/Hedge Cutting/Maintenance		2,680.00	6,945.21	259.15%	4,200.00		2,890.00		2,990.00
Newsletters/Promotions		2,410.00	3,716.57	154.21%	5,000.00		2,600.00		2,690.00
Community Improvement Projects		4,160.00	1,616.40	38.86%	1,500.00		1,620.00		1,680.00
S106 Contributions/Donations		2,120.00	2,740.00	129.25%	5,000.00		1,500.00		1,550.00
<b>Total - Community Services</b>		<b>23,950.00</b>	<b>40,180.81</b>	<b>167.77%</b>	<b>37,000.00</b>		<b>25,330.00</b>		<b>26,220.00</b>
<b>Total Expenditure</b>		<b>61,730.00</b>	<b>73,461.39</b>		<b>66,758.80</b>		<b>71,810.00</b>		<b>74,310.00</b>
<b>3.00 Income</b>									
Precept		62,770.00	62,770.00		62,770.00		66,220.00		68,540.00
Rent and Interest		2,100.00	4,260.80	203.00%	1,500.00		2,100.00		2,100.00
Other - Vanderbilt					30,000.00				
Shed subs			200.00						
Misc			587.95		6,898.87				
CIL			27,452.04						
HDC Grants			3,822.20						
Cherrytree Insurance and maintenance			1,175.62						
VAT Reclaim			18,369.04		15,000.00	Includes Landbuild VAT			
<b>Total - Income</b>		<b>64,870.00</b>	<b>118,637.65</b>		<b>116,168.87</b>		<b>68,320.00</b>		<b>70,640.00</b>
<b>Available from Income for Projects</b>		<b>3,140.00</b>	<b>45,176.26</b>		<b>49,410.07</b>		<b>-3,490.00</b>		<b>-3,670.00</b>
<b>4.00 Projects from Income</b>									
Projects in hand					750.00				
Parish tree maintenance		2,000.00					1,000.00	tree survey, estimate	2,000.00
Community Shed			18,254.90		16,632.00				
Hayes Lane Drainage			38,589.26		38,589.00				
<b>Total - Projects from Income</b>		<b>2,000.00</b>	<b>56,844.16</b>		<b>55,971.00</b>		<b>1,000.00</b>		<b>2,000.00</b>
<b>To / (From) General Reserve</b>		<b>1,140.00</b>	<b>-11,667.90</b>		<b>-6,560.93</b>		<b>-4,490.00</b>		<b>-5,670.00</b>
<b>5.00 Precept Calculation</b>									
Households		941.80				Spring Lane, Welwyn	970.60	Crsoby Farm	980.60
Band D precept		66.65					68.23		69.90
<b>6.00 Spend from Declining Reserves</b>									
Six Acres maintenance		5,700.00	38.00		40.00	incl £3k for trees	2,920.00		3,020.00
Six Acres play area refurbishment		15,000.00					15,000.00		
Cherry Tree maintenance									
<b>7.00 CIL Receipts</b>									
Crosby Farm		38,100.00	27,044.89		27,044.89		12,700.00		
Taylor Wimpey Hayes Lane		50,000.00							50,000.00
<b>Total - CIL Receipts</b>		<b>88,100.00</b>	<b>27,452.04</b>		<b>27,044.89</b>		<b>12,700.00</b>		<b>50,000.00</b>
<b>8.00 Projects from CIL</b>									
Shop Improvements							5,000.00		
Traffic Management									
Scout Hut									
Community Shed			18,254.90		18,254.90				50,000.00
Cherry Tree CCTV							1,000.00		
Balancing Pond							5,000.00	budget for Mark Hobbs	
Village Hall extension									
<b>Total - Projects from CIL</b>		<b>0.00</b>	<b>18,254.90</b>		<b>18,254.90</b>		<b>11,000.00</b>		<b>50,000.00</b>
<b>To / (From) CIL Reserve</b>		<b>88,100.00</b>	<b>8,789.99</b>		<b>8,789.99</b>		<b>1,700.00</b>		<b>0.00</b>
<b>9.00 Summary of Reserve Balances</b>									
General Reserve					73,507.49		33,110.00		34,270.00
Six Acres					134,869.00		116,949.00		113,929.00
CIL Reserve					64,996.14		66,696.14		66,696.14
<b>Total Reserves</b>					<b>273,372.63</b>		<b>216,755.14</b>		<b>214,895.14</b>
<b>Change</b>					<b>-40,397.49</b>		<b>-17,920.00</b>		<b>-3,020.00</b>
<b>Change</b>					<b>1,700.00</b>		<b>56,696.14</b>		<b>66,696.14</b>
<b>Change</b>					<b>-56,617.49</b>		<b>216,755.14</b>		<b>-1,860.00</b>